

Adrienne L Rollins

From: Adrienne L Rollins
Sent: Sunday, February 25, 2018 4:53 PM
To: Brian Downs
Subject: FW: Core Public Health Documents
Attachments: OSDHServices_Essential_Mandated_Imperative_2.25.18.xlsx; OSDH Mandates_2_20_18.xlsx

I just want to be sure you have the most up-to-date copies of these lists.

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From: Adrienne L Rollins
Sent: Sunday, February 25, 2018 4:48 PM
To: Kim Bailey
Cc: Buffy Heater
Subject: RE: Core Public Health Documents

Hi Kim,
Below I hope to have answered all of your previous questions. Also, attached are both lists cleaned up and organized more congruently. There is still lots of missing information that I am hoping finance will be the most equipped to fill in (more efficiently).

On the first attachment, OSDH Services, there are only X's marking spots to reference the items in confirmed columns. I have received feedback from the Deputies with the exception of Dr. Bradley that the imperatives and mandates are marked accurately. The imperatives are from the list that was shared last week – identified as imperatives by the board last August (I believe). The mandates are from the second list attached, which is where the financial aspect gets extremely complicated.

The split funded and unfunded mandates fall mostly in protective health and it seems as though that is tracked closely by Dr. Hartsell. The only areas marked as unfunded are those that receive absolutely no federal grant dollars or fees to cover the cost to fulfill. I did reorganize the mandates list to show where the mandate (program name) falls within the chief and service area. My suggestion would be to have finance or service directors go through the lists to identify their "budget call" based on where the empty fields are and resources they have already secured, then those would easily align with service areas that are imperative or mandated. After those two obvious selection criteria for funding you may look to OHIP flagship areas, but not sure how else leadership would like to designate funds to programs so I will leave it at that.

Hope this is helpful. Please let me know if I can be of further assistance.

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From: Kim Bailey
Sent: Friday, February 23, 2018 9:05 AM
To: Adrienne L Rollins
Cc: Buffy Heater
Subject: Core Public Health Documents

Thank you for all the work on these documents. Now that I have had a chance to review them, I have a few questions:

1. Where can I find the list of Imperatives? **Shared via email last week**
2. I was trying to combine the information from the Essential Services spreadsheet and the Mandates spreadsheet. However, the Mandates List is divided by "Program Name", which is difficult to line up with the "Service Details" on the Essential Services List, or maybe I am not looking at it correctly? Essentially, it would be helpful to list the "Program Name" on the Essential Services List (or vice versa). This would allow to see which programs are associated with which "Service Details". Make sense? **I added in the program name into the service area details, but will most likely have to be organized by chief and then by Service Area.**
 - o I find the Mandates List easier to follow, however, I it is probably more difficult to include the imperatives on this list? **Just about everything on the mandates list would fall in the imperatives category.**
3. What do the numbers under "Essential Services" represent? **These are the Public Health Essential Services as identified by CDC and are listed in the second tab for further detail.**
4. How do you define "unfunded" in the "Unfunded Mandates"? **This should have just been titled mandates – the column listing unfunded are those only 100% not covered by fees or other grants.**

Thank you for your help!

Kim Bailey
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